

CODE NO.	DESCRIPTION	2019 ACTUAL	2020 ACTUAL	2021 ADOPTED	2021 REVISED	2022 ADOPTED
	Full-time Salaries	--	18,335	21,625	--	22,869
	Part-time & Seasonal Salaries	118,017	102,000	105,000	--	120,000
	Overtime Salaries	--	--	--	--	--
	Fringe Benefits	14,099	14,250	14,800	--	16,245
<b>TOTAL PERSONNEL</b>		<b>132,116</b>	<b>134,585</b>	<b>141,425</b>	<b>0</b>	<b>159,114</b>
1101	Community Promotion	143	--	400	--	0
1102	Printing and Publishing	471	75	500	--	600
1118	Cleaning and Waste Removal	--	--	--	--	--
1120	Telephone and Postage	12	--	500	--	400
1134	Radio and Pager Charges	390	--	1,000	--	1,000
1136	Utilities	14,031	14,000	16,000	--	16,000
1140	Contracted Labor/Airpack & SCBA	--	2,500	4,000	--	4,000
1141	Legal Services	--	--	--	--	--
1142	Engineering Services	--	--	--	--	--
1143	Other Expert and Professional	20,191	13,500	18,000	--	18,000
1150	Insurance and Bonds	27,009	33,000	33,000	--	40,000
1152	Tire Purchases and Repairs	--	--	--	--	--
1154	Maintenance and Repair	26,465	23,000	28,000	--	25,000
1158	Membership and Subscriptions	1,116	3,000	2,000	--	1,500
1160	Building Rent	--	6,000	6,000	--	6,000
1161	Data Processing/Office Equip R&M	--	--	500	--	400
1162	Other Charges-	--	--	--	--	--
1186	Taxes and Licenses	5,571	5,000	6,000	--	4,000
1188	Travel - Mileage, Parking	153	--	--	--	--
1189	Conferences, Schools, & Training	6,430	9,175	4,000	--	3,000
1190	Lodging, Meals and Per Diem	739	1,050	1,500	--	1,000
<b>TOTAL SERVICES</b>		<b>102,721</b>	<b>110,300</b>	<b>121,400</b>	<b>0</b>	<b>120,900</b>
1306	Auto Operating Fluids	--	--	150	--	0
1320	Uniforms - New Recruit Costs	2,149	1,450	3,000	--	3,000
1324	Diesel Fuel	3,445	3,000	4,000	--	4,500
1338	Gasoline	3,811	2,400	5,000	--	5,000
1340	General Supplies	2,987	2,200	3,500	--	7,500
1345	Printed Forms and Supplies	--	--	--	--	--
1358	Office Supplies	47	50	400	--	400
1360	Safety Program Supplies	32	1,500	3,000	--	3,000
1382	Small Tools and Equipment	16,050	10,000	14,000	--	10,000
<b>TOTAL SUPPLIES</b>		<b>28,521</b>	<b>20,600</b>	<b>33,050</b>	<b>0</b>	<b>33,400</b>
1501	Land	--	--	--	--	--
1502	Improvements	--	--	--	--	--
1510	Equipment	--	--	--	--	92,000
<b>TOTAL CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,000</b>
1790	Transfers Out	24,080	19,690	1,250	--	--
<b>TOTAL TRANSFERS</b>		<b>24,080</b>	<b>19,690</b>	<b>1,250</b>	<b>0</b>	<b>0</b>
1810	Remit Collections for Other Agencies	21,540	22,185	22,850	--	23,535
1820	Refunds and Reimbursements	--	--	--	--	--
1999	Unallocated Contingency	--	--	--	--	--
<b>TOTAL OTHER</b>		<b>21,540</b>	<b>22,185</b>	<b>22,850</b>	<b>0</b>	<b>23,535</b>
<b>TOTAL FIRE PROTECTION</b>		<b>308,978</b>	<b>307,360</b>	<b>319,975</b>	<b>0</b>	<b>428,949</b>

CODE NO.	DESCRIPTION	2018 ACTUAL	2019 ACTUAL	2020 ADOPTED	2020 REVISED	2021 ADOPTED
	Full-time Salaries	--	--	--	--	
	Part-time & Seasonal Salaries	--	1,000	1,000	--	1,500
	Overtime Salaries	--	--	--	--	--
	Fringe Benefits	--	200	200	--	200
<b>TOTAL PERSONNEL</b>		0	1,200	1,200	0	1,700
1101	Community Promotion	--	--	--	--	--
1102	Printing and Publishing	--	--	--	--	--
1118	Cleaning and Waste Removal	--	--	--	--	--
1120	Telephone and Postage	--	--	--	--	--
1134	Radio and Pager Charges	--	--	--	--	--
1136	Utilities	(16)	--	50	--	50
1140	Contracted Labor	--	--	--	--	--
1141	Legal Services	--	--	--	--	--
1142	Engineering Services	--	--	--	--	--
1143	Other Expert and Professional	750	--	750	--	1,250
1150	Insurance and Bonds	--	--	--	--	--
1152	Tire Purchases and Repairs	--	--	--	--	--
1154	Maintenance and Repair	--	1,200	1,700	--	8,000
1158	Membership and Subscriptions	--	--	--	--	--
1160	Books and Reference Material	--	--	--	--	--
1161	Data Processing/Office Equip R&M	--	--	--	--	--
1162	Other Charges	--	--	--	--	--
1186	Licenses	--	--	--	--	--
1188	Travel - Mileage, Parking	--	--	--	--	500
1189	Conferences, Schools, & Training	--	--	--	--	4,000
1190	Lodging, Meals and Per Diem	--	--	--	--	500
<b>TOTAL SERVICES</b>		734	1,200	2,500	0	14,300
1306	Auto Operating Fluids	--	--	--	--	--
1320	Uniforms	--	--	--	--	--
1324	Diesel Fuel	--	600	600	--	1,000
1338	Gasoline	--	--	--	--	--
1340	General Supplies	167	--	--	--	--
1345	Printed Forms and Supplies	--	--	--	--	--
1358	Office Supplies	--	--	--	--	--
1360	Safety Program Supplies	--	--	--	--	--
1382	Small Tools and Equipment	--	--	--	--	2,000
<b>TOTAL SUPPLIES</b>		580	600	600	0	3,000
1501	Land	--	--	--	--	--
1502	Improvements	--	--	--	--	--
1510	Equipment	--	17,000	87,000	--	48,000
<b>TOTAL CAPITAL OUTLAY</b>		0	17,000	87,000	0	48,000
1790	Transfers Out	--	--	--	--	--
<b>TOTAL TRANSFERS</b>		0	0	0	0	0
1810	Remit Collections for Other Agency	--	--	--	--	--
1820	Refunds and Reimbursements	--	--	--	--	--
1999	Unallocated Contingency	--	--	--	--	--
<b>TOTAL OTHER</b>		0	0	0	0	0
<b>TOTAL EMERGENCY MGMT.</b>		1,314	20,000	91,300	0	67,000

## EXPENDITURES

CODE NO.	DESCRIPTION	2019 ACTUAL	2020 ACTUAL	2021 ADOPTED	2021 REVISED	2022 ADOPTED
	Full-time Salaries	--	--	--	--	--
	Part-time & Seasonal Salaries	--	--	--	--	--
	Overtime Salaries	--	--	--	--	--
	Fringe Benefits	--	--	--	--	--
<b>TOTAL PERSONNEL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1102	Printing and Publishing	--	--	--	--	--
1118	Cleaning and Waste Removal	--	--	--	--	--
1120	Telephone and Postage	--	--	--	--	--
1136	Utilities	--	--	--	--	--
1140	Contracted Labor	--	--	--	--	--
1142	Engineering Services	--	--	--	--	--
1143	Other Expert and Professional	--	--	--	--	--
1154	Maintenance and Repair	--	--	--	--	--
1156	Insurance Deductible	--	--	--	--	--
1162	Other Charges - InterestTruck	--	--	--	--	--
1186	Taxes and Licenses	605	--	--	--	--
1188	Travel - Mileage	--	--	--	--	--
1189	Training - Registration	--	--	--	--	--
<b>TOTAL SERVICES</b>		<b>605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1320	Uniforms	--	--	--	--	--
1338	Gasoline	--	--	--	--	--
1340	General Supplies	7,762	2,400	10,000	--	10,000
1346	Buy Fund	--	--	--	--	--
1358	Office Supplies	--	--	--	--	--
1382	Small Tools and Equipment	--	--	--	--	--
<b>TOTAL SUPPLIES</b>		<b>7,762</b>	<b>2,400</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
1501	Land	--	--	--	--	--
1502	Improvements	--	--	--	--	--
1510	Equipment	--	--	--	--	--
<b>TOTAL CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1790	Transfers Out	--	--	--	--	--
<b>TOTAL TRANSFERS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1810	Remit Collections/Other Agencies	--	--	--	--	--
1820	Refunds and Reimbursements	--	--	--	--	--
<b>TOTAL OTHER</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>8,367</b>	<b>2,400</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>

## EXPENDITURES

CODE NO.	DESCRIPTION	2019 ACTUAL	2020 ACTUAL	2021 ADOPTED	2021 REVISED	2022 ADOPTED
	Full-time Salaries	--	--	--	--	--
	Part-time & Seasonal Salaries	--	--	--	--	--
	Overtime Salaries	--	--	--	--	--
	Fringe Benefits	--	--	--	--	--
<b>TOTAL PERSONNEL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1102	Printing and Publishing	--	--	--	--	--
1118	Cleaning and Waste Removal	--	--	--	--	--
1120	Telephone and Postage	--	--	--	--	--
1136	Utilities	--	--	--	--	--
1140	Contracted Labor	--	--	--	--	--
1142	Engineering Services	--	--	--	--	--
1143	Other Expert and Professional	--	--	--	--	--
1154	Maintenance and Repair	--	--	--	--	--
1156	Insurance Deductible	--	--	--	--	--
1162	Other Charges	--	--	--	--	--
1186	Taxes and Licenses	--	--	--	--	--
1188	Travel - Mileage	--	--	--	--	--
1189	Training - Registration	--	--	--	--	--
<b>TOTAL SERVICES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1320	Uniforms	--	--	--	--	--
1338	Gasoline	--	--	--	--	--
1340	General Supplies	165,970	--	--	--	--
1346	Buy Fund	--	--	--	--	--
1358	Office Supplies	--	--	--	--	--
1382	Small Tools and Equipment	--	--	--	--	--
<b>TOTAL SUPPLIES</b>		<b>165,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1501	Land	--	--	--	--	--
1502	Improvements	--	--	--	--	--
1510	Equipment	--	--	--	--	--
<b>TOTAL CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1790	Transfers Out	--	--	--	--	--
<b>TOTAL TRANSFERS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1810	Remit Collections/Other Agencies	--	--	--	--	--
1820	Refunds and Reimbursements	--	--	--	--	--
<b>TOTAL OTHER</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>165,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## EXPENDITURES

CODE NO.	DESCRIPTION	2019 ACTUAL	2020 ACTUAL	2021 ADOPTED	2021 REVISED	2022 ADOPTED
	Full-time Salaries	370	18,335	21,265	--	22,869
	Part-time & Seasonal Salaries	12,568	1,300	13,000	--	13,000
	Overtime Salaries	3,255	1,600	1,600	--	1,600
	Fringe Benefits	2,241	3,500	3,800	--	4,582
<b>TOTAL PERSONNEL</b>		<b>18,434</b>	<b>24,735</b>	<b>39,665</b>	<b>0</b>	<b>42,051</b>
1102	Printing and Publishing	--	--	--	--	--
1118	Cleaning and Waste Removal	--	--	--	--	--
1120	Telephone and Postage	2,029	2,000	4,000	--	4,500
1136	Utilities	--	--	--	--	--
1140	Contracted Labor	--	--	--	--	--
1142	Engineering Services	--	--	--	--	--
1143	Other Expert and Professional	15,351	20,220	12,000	--	6,000
1154	Maintenance and Repair	48,542	2,650	3,000	--	1,500
1156	Insurance Deductible	--	--	--	--	--
1162	Other Charges	--	--	--	--	--
1186	Taxes and Licenses	--	--	--	--	--
1188	Travel - Mileage	--	--	--	--	--
1189	Training - Registration	5,223	1,400	2,500	--	--
<b>TOTAL SERVICES</b>		<b>71,145</b>	<b>26,270</b>	<b>21,500</b>	<b>0</b>	<b>12,000</b>
1320	Uniforms	--	500	500	--	500
1338	Gasoline	411	100	400	--	400
1340	General Supplies	9,488	27,000	24,935	--	25,000
1346	Buy Fund	--	--	--	--	--
1358	Office Supplies	1,392	2,000	2,000	--	2,000
1382	Small Tools and Equipment	534	--	--	--	--
<b>TOTAL SUPPLIES</b>		<b>11,825</b>	<b>29,600</b>	<b>27,835</b>	<b>0</b>	<b>27,900</b>
1501	Land	--	--	--	--	--
1502	Improvements	--	--	--	--	--
1510	Equipment	--	12,650	4,000	--	4,000
<b>TOTAL CAPITAL OUTLAY</b>		<b>0</b>	<b>12,650</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>
1790	Transfers Out	--	--	--	--	--
<b>TOTAL TRANSFERS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1810	Remit Collections/Other Agencies	--	--	--	--	--
1820	Refunds and Reimbursements	--	--	--	--	--
<b>TOTAL OTHER</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>101,404</b>	<b>93,255</b>	<b>93,000</b>	<b>0</b>	<b>85,951</b>

## EXPENDITURES

CODE NO.	DESCRIPTION	2019 ACTUAL	2020 ACTUAL	2021 ADOPTED	2021 REVISED	2022 ADOPTED
	Full-time Salaries	--	--	--	--	--
	Part-time & Seasonal Salaries	--	--	--	--	--
	Overtime Salaries	--	--	--	--	--
	Fringe Benefits	--	--	--	--	--
<b>TOTAL PERSONNEL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1102	Printing and Publishing	--	--	--	--	--
1118	Cleaning and Waste Removal	--	--	--	--	--
1120	Telephone and Postage	--	--	--	--	--
1136	Utilities	--	--	--	--	--
1140	Contracted Labor	--	--	--	--	--
1142	Engineering Services	--	--	--	--	--
1143	Other Expert and Professional	--	--	--	--	--
1154	Maintenance and Repair	--	--	--	--	--
1156	Insurance Deductible	--	--	--	--	--
1162	Other Charges - InterestTruck	--	--	--	--	--
1186	Taxes and Licenses	--	--	--	--	--
1188	Travel - Mileage	--	--	--	--	--
1189	Training - Registration	--	--	--	--	--
<b>TOTAL SERVICES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1320	Uniforms	--	--	--	--	--
1338	Gasoline	--	--	--	--	--
1340	General Supplies	--	--	--	--	--
1346	Buy Fund	--	--	--	--	--
1358	Office Supplies	--	--	--	--	--
1382	Small Tools and Equipment	--	--	--	--	--
<b>TOTAL SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1501	Land	--	--	--	--	--
1502	Improvements	--	--	--	--	--
1510	Equipment	160,918	612,050	250,000	--	--
<b>TOTAL CAPITAL OUTLAY</b>		<b>160,918</b>	<b>612,050</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
1790	Transfers Out	--	--	--	--	--
<b>TOTAL TRANSFERS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1810	Remit Collections/Other Agencies	--	--	--	--	--
1820	Refunds and Reimbursements	--	--	--	--	--
<b>TOTAL OTHER</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>160,918</b>	<b>612,050</b>	<b>250,000</b>	<b>0</b>	<b>0</b>